

Annex 1 - Council Approved 2020/21 Transport Capital Budget

Funding	2020/21 Budget £1,000s	Amend ments £1,000s	Revised Budget £1,000s
Local Transport Plan Grant	1,570		1,570
Developer Funding (Section 106)	-	122	122
Clean Bus Technology Grant	-	312	312
City Centre Wayfinding	-	284	284
Local Transport Plan Schemes (CYC Funding)	-	439	439
Walking & Cycling Schemes (CYC Funding)	-	500	500
Bishophill/ Micklegate Public Realm Improver	230		230
CCTV Upgrades Programme	157		157
Car Park Improvements	150	128	278
Electric Vehicle Charging	635	800	1,435
Traffic Signal Asset Renewal Programme	1,200	92	1,292
City Fibre Network	100	260	360
Bridge Maintenance	830	141	971
City Centre Access & Security	1,562	196	1,758
Clean Air Zone	1,390	240	1,630
Hyper Hubs	1,536	1,092	2,628
Scarborough Bridge Cycle Routes	-	688	688
Smarter Travel Evolution Programme	1,986	209	2,195
WYTF - Station Frontage	4,967	867	5,834
WYTF - Outer Ring Road Upgrades	3,600	480	4,080
Outer Ring Road Dualling	1,369	406	1,775
Total	21,282	7,256	28,538